

## TRANSPORT, ROADS AND PLANNING

### REVENUE BUDGET 2002/03

#### Environmental Programme Proposed Savings £100,000 – Service Implications

The following areas of the programme have been initially identified as the basis of the savings. In many of these areas, discussions with other agencies and partners will need to be undertaken before final implications on projects are known. In addition, such discussions will explore the opportunities for replacement funding.

	£'000	Remaining Budget £'000
<b>Recreational Cycleways</b>	15	11
Reduction in length of Ratby-Thornton cycleway to be constructed.		
<b>Environmental Improvements</b>	17	35
Reduction in joint working and providing environmental enhancement to schemes in towns and rural centres. Also reduction in development of Soar/Wreake Valley initiative.		
<b>Bio-Diversity</b>	12	10
Reduced support for nature conservation schemes such as heathland and wetland creation schemes. Defer local nature reserve designation programme (3 sites).		
<b>Sustainable Development Initiatives</b>	9	20
Reduction of work with FABLE (Forum For A Better Leicestershire) on sustainable development initiatives and input to Community Planning.		
<b>Land Reclamation and Site Management</b>	12	32
Reduced quality of reclamation schemes funded through the <i>emda</i> derelict land reclamation programme and maintenance of reclaimed sites open to general public.		
<b>Heritage GIS</b>	18	-
Reduction in quantity of historical OS map data available.		
<b>Staffing</b>	17	-
Reduction of one post which will reduce the scale of work with communities on developing and implementing environmental initiatives.		
<b>Total</b>	<u>100</u>	